

# Lancashire County Council ESF NEET 2011 - 2013



## Appendix A: LCC Profile of delivery. January 2014

### Lancashire County Council

Deliverable:	Description of outcomes	Number of beneficiaries	unit cost	Overall funding
S2	Participant assessment, planning & support	1,872	£ 250.00	£ 468,000.00
S21	On programme payments - 6wk, 12wk...	2,733	£ 337.00	£ 921,021.00
S22	Vulnerable Groups on programme at 6wk	556	£ 650.00	£ 361,400.00
A28	Achievement of accredited programme of at least 45 GLH	1,141	£ 650.00	£ 741,650.00
P1 & P3	Progression into further learning, training or employment	918	£ 1,350.00	£ 1,239,300.00
M4	Project evaluation	-	-	-
M11	Impact monitoring report (quarterly)	-	-	-
M12	Service level agreement/contract in place	-	-	-
				£ 3,731,371.00

Year 1: 2011														
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
S2									2	23	11	44	37	117
S21												6	14	20
S22												6	2	8
A28												7	18	25
P1 & P3										2	2	17	21	21
M4														-
M11														-
M12														-

Year 2: 2012													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
S2	109	69	70	65	41	28	109	23	259	92	95	20	980
S21	29	22	52	58	129	101	106	71	69	65	106	107	915
S22	1	8	4	6	12	30	14	4	29	38	37	47	230
A28	4	19	30	27	36	50	49	58	32	42	12	43	402
P1 & P3	8	9	21	20	27	49	46	46	26	42	14	39	347
M4													-
M11													-
M12													-

Year 3: 2013													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
S2	145	77	86	54	52	64	33	13	1	250	0	0	775
S21	207	115	177	178	181	139	127	133	140	156	150	95	1,798
S22	48	14	35	20	35	17	27	17	45	40	20	0	318
A28	60	57	59	42	61	43	8	76	82	90	80	56	714
P1 & P3	38	52	41	36	41	9	67	36	42	80	34	74	550
M4													-
M11													-
M12													-

Notes:		
Deliverable:	Description of outcomes	What does this mean?
S2	Participant assessment, planning & support	This figure, by month & year, represents the number of young people who will start the programme and no longer be NEET
S21	On programme payments - 6wk, 12wk...	This describes the average length of a young person's programme
S22	Vulnerable Groups on programme at 6wk	This describes the number of young people who are from a vulnerable group
A28	Achievement of accredited programme of at least 45 GLH	This figure, by month and year, shows the number of young people who will achieve an appropriate qualification aimed at removing their barriers in accessing and progressing into further learning, training or employment.
P1 & P3	Progression into further learning, training or employment	This shows, by month and year the number of young people who will progress into further learning, training or employment.
M4	Project evaluation	
M11	Impact monitoring report (quarterly)	
M12	Service level agreement/contract in place	